Growth Deal Project - Social Value Metrics

Growth Deal Project	- Social Value Metrics																
		Releasing Growth Potential			Renewal of Blackpool			Growing t	the Local Skills & Business Base					Innovation & Manufacturing Ex	xcellence		
Core Social Value Metrics	GF01-03 Blackburn - Bolton Rail Blackburn Town Centre Centenary Way Viaduct Darwen East	GF01-07 East Lancashire Strategic Cycle Network GF01-22 A6 Broughton Bypass GF01-05 Preston City Centre Improvements Road	GF01-10 GF01-20 Preston Hyndburn-Burnley- Western Distributor Pendle Growth	GF01-21 Blackpool Town Centre Quality	GF01-10 Blackpool BHVA GF01-09 Blackpool Integrated Traffic Tramway Extension Blackpool Tramway Extension Blackpool	GF01-08 Kpool Bridges GF01-13 Lancashire Energy HQ GF01-32 Energy GF01-15 B Maritime Enginee (equipment for HQ) Facility	GF01-16 Pring Training Ce	BFC - ood Fire entre Phase Northcote GF01-31 Lancashire Centre for Excellence for Digital Technology &	r I GF02-25 M6/J28 Improvement & GF02-28 Rawtenstall Redevelopment Zone Centre GF02-27 Redevelopment of Brierfield Mill GF02-27 Runshaw College - Science & Engineering Infrastructure Project	GF01-34 GF0 Lancaster Campus En	1-18 Training GF02-29 100 - Additional Engineering and Innovation Centre -	GF01-37 Advanced Manufacturing Capital	GF02-28 Burnley Vision Park GF01-14 BFC	- GF01-35 Edge Hill Uni. Innovation Lan	GF01-11 GF01-33 M&E Replacements South & Rooms Montreal Buildings	Myerscough College - Ne Farm, Innovation Co	elson & Colne College - AEM (All Years) Actual to date
								IIIIIovation									
FUTURE WORKFORCE	F A F A F	A F A F A	F A F A	FA	F A F A F	A F A F A	F	A F A F A	F A F A F A	F A	F A F A	F A	F A F A	F A F	A F A F	A F A F	F A
Working days committed from business volunteers to support careers education and information and/or curriculum	rt																
development in schools and colleges in Lancashire per year.		0	4					20 10 2	7 2 7 22		100 100 1	50	1				8 200 134
Number of work experience placements for 15-18 year olds per year (based on a placement being one week) at Lancashir schools and colleges																	
Number of undergraduate project placements per year		9	12			4 2		160 40 4	2 5 25	4 2		6		1 1	4	2 1	56 289 53
offered to Lancashire's Universities. Number of graduate internships per year for graduates living		9		1				1	0 2	2 2	1	20		10	4		48
INCLUSIVE WORKFORCE		3 <u>1</u>	4	1					2 2		1	10			2		22
Number of employment opportunities offered to Lancashire residents that are unemployed or at a disadvantage e.g. ex-																	
offenders.									3 1 10 10	1 1	1						25 12
Number of work placements or trails offered to unemployed Lancashire residents.								1 1		1 1	1 1				4		7
Working days committed from business volunteers to mento NEET ('not in education, employment or training') young people (16-18 year olds).																	
SKILLED AND PRODUCTIVE W	ORKFORCE																2
Number of apprenticeships (16-18 year old and Adults). Commitment to workforce planning and investment in		5	3	3		2 2		3 2 90	3 2 1 5 40	4 4	35 1	70		4 4			92 353 22
Commitment to workforce planning and investment in training of employees. Investment in leadership skills		0	10 1	10					5 18 18 200		30 10 1	80		75	1		21 441 38
COMMUNITY BENEFITS			1	1				1 1	1 1 76			45		0			125
Community based projects driven by the local communities in which the project is based.																	
Procurement and commissioning of local SMEs and social enterprises / third sector organisations		11 11 0		1										0	4		2 23 14
Procurement and commissioning of local SMEs and social		0	3 1	12							1			4 4	6		15 17
enterprises / third sector organisations (as a percentage)									70% 85%		23% 23%						
		Releasing Growth Potential			Renewal of Blackpool			Growing t	the Local Skills & Business Base						Innovation & Manufacturing Excellence		
Other Project Specific Metrics (DCLG)	GF01-03 Blackburn - Bolton Rail Corridor** GF01-02 Blackburn Town Centre Improvements Centenary Way Viaduct Maintenance Distributor	GF01-07 East Lancashire Strategic Cycle Network GF01-22 A6 Broughton Bypass Cycle Network GF01-05 Preston City Centre Improvements Road	GF01-10 GF01-20 Preston Western Distributor Hyndburn-Burnley- Pendle Growth Corridor	GF01-21 Blackpool Town Centre Quality Corridors	GF01-10 Blackpool BHVA GF01-09 Blackpool Integrated Traffic Management GF01-24 Blackpool Tramway Extension Blackpool	GF01-08 Kpool Bridges GF01-13 Lancashire Energy HQ Energy HQ GF01-32 Energy GF01-15 B Maritime Enginee (equipment for HQ) Facility	GF04-16 Fleetwo	BFC - ood Fire entre Phase Northcote GF01-40 Café Northcote Technology &	r GF02-25 M6/J28 GF02-28 Rawtenstall Redevelopment Zone Brierfield Mill Science & Engineering Runshaw College - Runshaw IT Infrastructure Project	Lancaster Campus Teaching Hub Tr	raining 2000 - tional Engineering ining Capability GF02-29 Engineering and Innovation Centre - UCLAN	GF01-37 Advanced Manufacturing Capital for Skills Development	GF02-28 Burnley Vision Park GF01-14 BFC M & E Bispham Campus	- GF01-35 Edge Hill Uni. Innovation Lan Technology Hub Innov	GF01-11 GF01-33 M&E replacements South & Rooms Montreal Buildings	Making Myerscough College - Ne Farm, Innovation Co Technology Centre Inno	elson & Colne College - AEM novation Centre Total Forecast (All Years) Actual to date
Forecast / Actual	F A F A F	A F A F A F A	F A F A	F A	F A F A F	A F A F A	F	A F A F A	F A F A F A	F A	F A F A	F A	F A F A	F A F	A F A F	A F A F	F A
Opportunities to increase awareness of farming and food production through open days and farm specific events aime																	
at the general public. Visits per year.																2000	
Provide opportunities for local primary schools to visit the farm to promote healthy living and an understanding of																	
where their food comes from. Primary school children visiting per year.	g															50	50
Visit opportunities for local farmers clubs to visit the facilities to encourage sharing of best practice. Farmer club members visiting per year.																30	30
Promote the benefits of adopting technology and the use of to develop rural businesses through on farm visitors																	
witnessing the use of technology on the College farm. People per year.																100	100
Visit opportunities for local young farmers clubs to visit the facilities to encourage sharing of best practice. Young farmers																	
club per year.																30	30
Opportunities for local young farmers clubs to use facilities for livestock events and meetings. YFC using venue per year.	or																
Promote environmental awareness within the local																2	2
community through visitors witnessing the use of sustainable technology. People visiting per year.																25	25
External placed parties at Runshaw to gain work experience									5								5
PGCE Training and Cert Ed.									20								20
Piscounts available for contractors booking onto an adult																	1
Discounts available for contractors booking onto an adult course at Euxton Lane.																	1
Station Adoption Familiarisation and showcase visits to the site for existing	1 1 1 I																1
science and Engineering students. Careers fair held including 40+ employers																	1
Multi Faith Rooms Support for Community initiatives									1 1								1
Support for Community initiatives Local retailers to relocate to sustainable rental premises	s,																2
enabling clearance of obsolete property				2													2
Burnley Business Week (1 week per year) Business Clinics (quarterly)													1				1
Sustainability . Environmental Benefits - site waste recyclable													7	90.20% 90.20%			0.902 0.902
Staff engagement in the community											1						1
Visits by under 18 year old to the EIC to help raise aspirations of engineering as a career for all (pa)											1000						1000
Raising aspiration in Lancashire Master Classes (eg BIM Modelling) for UG and PG											1						1
Master Classes (eg BIM Modelling) for UG and PG students and staff Off site supply chain visits, or other project visits											1						1
Off-site supply chain visits, or other project visits Central Lancashire Construction Hub											1						1
School Visits										4	1						4
Sustainability of buildings BREAM No. of young people engaged with STEAM										1							1
Actuals															500		500